

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bakersfield**

State: **CA**

PJ's Total HOME Allocation Received: **\$25,202,163**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	96.65 %	92.37 %	6	92.63 %	85	84	
% of Funds Disbursed	83.72 %	86.15 %	53	86.67 %	27	30	
Leveraging Ratio for Rental Activities	1.8	5.74	70	5.03	20	24	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.19 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.74 %	74.83 %	47	76.19 %	36	35	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.77 %	82.01 %	57	81.48 %	37	38	
% of 0-30% AMI Renters to All Renters***	38.75 %	41.14 %	50	45.62 %	34	36	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.65 %	96.55 %	73	96.17 %	16	17	
Overall Ranking:			In State:	47 / 93	Nationally:	28 34	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,181	\$38,718		\$28,750	671 Units	45.00 %	
Homebuyer Unit	\$7,906	\$22,136		\$15,714	618 Units	41.50 %	
Homeowner-Rehab Unit	\$21,912	\$27,679		\$21,140	201 Units	13.50 %	
TBRA Unit	\$0	\$2,683		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bakersfield CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$33,282	\$31,324	\$21,036
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	38.8	23.5	27.4	0.0	Single/Non-Elderly:	19.2	9.9	29.4	83.3
Black/African American:	33.3	11.7	44.3	16.7	Elderly:	68.5	2.8	55.2	0.0
Asian:	1.0	0.3	0.5	0.0	Related/Single Parent:	7.6	14.1	3.5	0.0
American Indian/Alaska Native:	1.5	1.1	1.0	0.0	Related/Two Parent:	4.1	70.3	10.9	16.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.6	1.8	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.6	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.9	0.6	1.0	83.3					
Asian/Pacific Islander:	0.0	1.0	1.0	0.0					
ETHNICITY:									
Hispanic	20.8	61.6	24.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	79.4	7.8	45.8	0.0	Section 8:	14.1	0.5 [#]		
2 Persons:	7.1	8.1	26.4	16.7	HOME TBRA:	0.0			
3 Persons:	6.7	20.7	11.4	83.3	Other:	16.4			
4 Persons:	2.4	32.9	7.0	0.0	No Assistance:	69.5			
5 Persons:	3.1	19.6	4.0	0.0					
6 Persons:	1.1	7.1	3.0	0.0					
7 Persons:	0.0	3.1	0.5	0.0					
8 or more Persons:	0.2	0.5	2.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				129

* The State average includes all local and the State PJs within that state

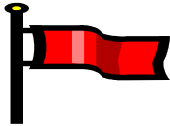
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bakersfield State: CA Group Rank: 28
 (Percentile)
 State Rank: 47 / 93 PJs Overall Rank: 34
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	72.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	91.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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